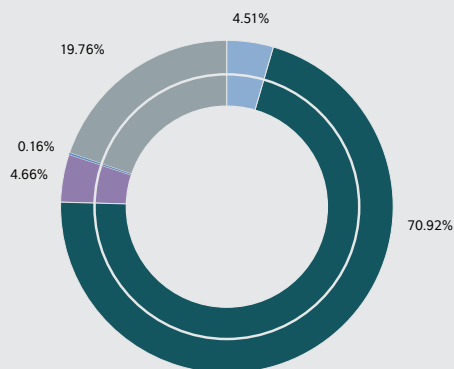


Statement of Value Addition

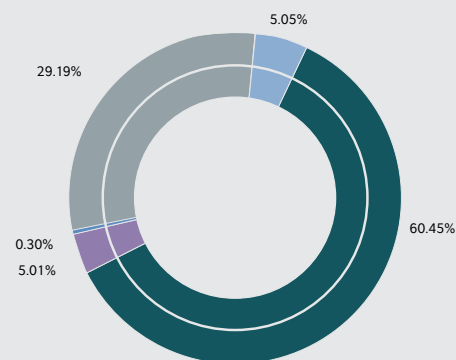
	2008-09	2009-10
	(Rs in Million)	
Gross Revenue	142,913	155,792
Less:		
Operating, General & Administration, Transportation and Exploration Expenses	17,507	17,430
	125,407	138,362
Add:		
Income from Financial Assets	2,539	2,512
Income from Non-Financial Assets	832	788
Other	58	64
Less:		
Other Expenses	926	1,273
Total Value Added	127,909	140,453
Distribution:		
Employees as		
Remuneration	5,768	7,091
Government as		
Corporate Tax	25,388	29,376
Dividends	33,824	20,917
Levies - Sales Tax	10,534	11,735
Excise Duty	1,505	1,461
Development Surcharge	45	24
Royalty	15,156	16,729
Workers' Profit Participation Fund	4,259	4,661
	90,711	84,903
Shareholders other than the Government as		
Dividends	5,960	7,039
To Society		
	200	419
Retained in Business		
Capital Reserve	155	201
Depreciation	3,306	3,323
Amortization	6,208	6,457
Net Earning /Unappropriated Profit	15,601	31,020
	25,270	41,001
Total Value Added	127,909	140,453

Distribution of Value Added 2008-09



● Employees ● Government ● Shareholders
● Society ● Retained in Business

Distribution of Value Added 2009-10



● Employees ● Government ● Shareholders
● Society ● Retained in Business